

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of
Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	34,122	10,375	1.653
Debt Service	10-113			
Totals		34,122	10,375	1.653
Budget Summary				
Neighborhood Revitalization Rebate Resolution				

Assisted by: Rogers Brazier
Municipal Services
Address:

County Clerk's Use Only
6,274,744
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4, 2010
Municipal Services
County Clerk



Ref. 7
Clark W. Hef
Lisa Cooper
Tim R. Voss
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy	
1. Total Tax Levy Amount in 2010 Budget		+ \$	8,746
2. Debt Service Levy in 2010 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	8,746
2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010:		+ _____	21,165
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	_____	131,093
5b. Personal Property 2009	-	_____	124,263
5c. Increase in Personal Property (5a minus 5b)		+ _____	6,830
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		_____	63,285
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		_____	91,280
8. Total Estimated Valuation July, 1, 2010		_____	6,277,821
9. Total Valuation less Valuation Adjustment (8 minus 7)		_____	6,186,541
10. Factor for Increase (7 divided by 9)		_____	0.01475
11. Amount of Increase (10 times 3)		+ \$	129
12. Minimum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	8,875
13. Debt Service Levy in this 2011 Budget		_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		_____	8,875

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #5
Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	8,746	930	8	67
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,746	930	8	67

County Treas MVT Estimate

930

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

67

County Treas Slider Estimate

0

MVT Factor 0.10633

RVT Factor 0.00091

16/20M Factor 0.00766

Slider Factor 0.00000

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wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District #5
Wabaunsee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,875	25,530	21,142
Receipts:			
Ad Valorem Tax	7,622	8,746	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		740	930
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		68	67
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	1,200	1,000	1,000
Interest on Idle Funds	637	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,459	11,162	2,605
Resources Available:	35,334	36,692	23,747
Expenditures:			
Operations	1,738	1,800	2,300
Mowing	8,066	8,750	11,075
Capital Outlay		5,000	20,747
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,804	15,550	34,122
Unencumbered Cash Balance Dec 31	25,530	21,142	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	28,870	32,900	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,122
		Tax Required	10,375
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	10,375

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery District #5
Wabaunsee County

will meet on August 16, 2010 at 10:00 a.m. at Waugh Law Firm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	9,804	1.115	15,550	1.447	34,122	10,375	1.653
	250,000						
Totals	9,804	1.115	15,550	1.447	34,122	10,375	1.653
Less: Transfers	0		0		0		
Net Expenditures	9,804		15,550		34,122		
Total Tax Levied	6,962		8,746		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,028,742		6,043,882		6,277,821		

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Cemetery District #5 District with respect to financing the 2011 annual budget for Cemetery District #5, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cemetery District #5 district budget exceed the amount levied to finance the 2010 Cemetery District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in during the past year, or with regard to revenue produced for the purpose of repaying the principal of an interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

*Cemetery
District #5*

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of district board; and

Whereas, Cemetery District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Cemetery District #5 budget as defined above.

Adopted this 16th day of August 2010 by the Cemetery District #5 District Board, Wabaunsee County, Kansas.

Cemetery District #5 District Board

Rep. Turnbull
Chair/President

Robert R. Rife
Member

Lisa Cernice
Member

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(Attach a signed copy to the budget)